

**ENGINEERING DEPARTMENT
 BID SCHEDULE
 MAJOR PUBLIC WORKS IMPROVEMENT PROJECTS**

1st Quarter – January to March 2022 - Updated 02/15/2022

| 2021 | | | |
|----------------------|----|---|--|
| Projected Bid | | Project | Project Description |
| Awarded 12/07/21 | MY | Ford and Belmont Alley Wastewater | Replace 3,000 linear feet of 6” wastewater main including manholes and service laterals. The wastewater mains are primarily located within existing alleys described as: Alley between Clark St and Ford St, Alley east of Ford St, Alley between Oak St and Hiland St, and Alley between Belmont Dr. and Hiland St. Estimated Construction Cost \$ 750,000 |
| Awarded 12/14/21 | MY | Ridgewood, Vista, Celeste Alley and Forestbrook Wastewater | Replace 1,623 linear feet of existing wastewater main in the ALLEY between E. Ridgewood Drive and Vista Drive from Cumberland Drive to Dairy Road, 1,830 linear feet of existing wastewater main in the ALLEY between Vista Drive and E. Celeste Drive from Cumberland Drive to Dairy Road, and 1,627 linear feet existing wastewater main along Forest Brook Drive from Pleasant Valley Road to cul-de-sac. Estimated Cost \$1,300,000 |
| Awarded 12/21/21 | GG | Bridge Remediation Group 1C | Repairs to 18 bridges throughout the City. <u>Conflict with AT&T facilities has been addressed.</u> Estimated Cost \$1.8M |
| Awarded 12/14/21 | GG | Wastewater Improvements in Nine unimproved alleys, Phase 1. | Replacement of approximately 5,845 linear feet of 6” wastewater lines with 8” lines. <u>Conflict with Atmos gas line: To be relocated</u> Estimated Cost \$879,000 |

| 2022 | | | |
|----------------------|----|---------------------------|---|
| Projected Bid | | Project | Project Description |
| Awarded 1/04/22 | MY | Wynn Joyce Road 24” Water | Replace 1,500 LF of existing 16” water line along Wynn Joyce Road between the intersections of S. Country Club Road with Wynn Joyce Road. Estimated Cost \$787,565 |

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| Projected Bid | | Project | Project Description |
| To Be Awarded 2/2022 | MY | Forest Lane and Country Club Wastewater | Replace 1,575 LF of ex. water and 2,655 LF of ex. wastewater in between Forest Lane North and Forest Lane South from S. Garland Avenue to Duck Creek and N. Country Club Road from Pleasant Valley Road to Bosque Drive. Estimated Cost \$488,384 |
| To Be Awarded 2/2022 | MY | Zion Road and I-30 Service Roads Water | Upsize the existing 8" water lines along I-30 Service Roads (east and west bound) from Bobtown Rd to Zion Rd. Install a new 16" water main along Zion Rd from Waterhouse Blvd to Locust Grove Rd. Total 7,800 linear feet of 12" and 2,100 linear feet of 16" water main. Estimated Cost \$2,760,000 |
| Out for Bid | MY | Hanover, Plantation, Richland Water | Replace approximately 1,585 linear feet of 6" water line in Hanover Drive (between Forest Ridge Dr. & Plano Rd.), 1,257 linear feet of 6" water line in Plantation Road (between Sam Houston Dr. & Wagon Wheel Rd.), and 1,200 linear feet of 6" water line in Richland Drive (between Stoneridge Dr. & Shiloh Rd.). Estimated Cost - \$1,710,000 |
| Awaiting to Award 2/2022 | PMO /PT | Rick Oden Park Improvements. Phase 2 | Replacing the existing playground, basketball fields, restroom buildings, pavilions, parking lots, sidewalks and a bike trail. Estimated Construction Cost \$5M |
| 1 st Qtr 2022 | GG | Rowlett Creek Wastewater Siphon Replacement at SH 78 | Wastewater main aerial crossing replacement to existing Siphons at Rowlett Creek and Spring Creek, just west of SH 78. Conflict: GP&L will be relocating ex. timber pole Estimated Construction Cost: \$ 2,000,000 |
| 1 st Qtr 2022 | PMO /DM | Bottleneck Improvements Package 1 – Broadway/IH30, Forest/Jupiter, Campbell/SH190 and Garland/SH190 | Intersection improvements to increase intersection capacities, reduce congestion and improve operations by adding left- and right-turn lanes. Bid Package being prepared. Estimated Construction Cost \$4,157,000 |

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| 1 st Qtr 2022 | PMO /PT | Duck Creek Central Trail, W Avenue D to W Miller Rd | Construction of new 12' wide concrete bike trail along the Duck Creek Central Trail. Received the 60% design submittal. Estimated cost: \$3M |
| 1 st Qtr 2022 | PMO /PT | Bisby Transmission Trail, N Jupiter Road to Apollo Road | Construction of new 12' wide concrete bike trail. Design is complete on this trail. Construction dates are to be decided. Estimates cost: \$1.7M |
| 2 nd Qtr. 2022 | MY | Lyons Road Water & Wastewater | Replace approximately 4,200 LF of existing water lines and 2,900 LF of existing sewer lines along Lyons Road between the intersections of Guthrie Road and Bobtown Road. Estimated Cost - \$2,711,000 |
| 2 nd Qtr. 2022 | MY | Village Green, Sam Houston Wastewater | Replace approximately 5,400 linear feet of existing 8" wastewater line within the alley just south of Village Green Dr. between Mill Pond Dr. and N. Shiloh Rd. and just east of Sam Houston Dr. between Belt Line Rd. and Homestead Place. Estimated Cost - \$1,407,900 |
| 2 nd Qtr 2022 | PMO /DM | Holford Road Segment A | Reconstruction of roadway from PGBT north to City Limits including Hike/Bike trail improvements. Estimated Cost \$10,722,000 |
| 2 nd Qtr 2022 | PMO /DM | Naaman School Road Reconstruction | Reconstruction of Naaman School Road from Brand to SH 78 including paving, drainage, water and wastewater improvements Estimated Construction Cost: \$20,126,000 (includes \$3.8 W/WW Const. Cost) |
| 2 nd Qtr 2022 | PMO /DM | Bottleneck Improvements Package 2 – Buckingham/Plano and Garland/Apollo | Intersection improvements to increase intersection capacities, reduce congestion and improve operations by adding left- and right-turn lanes. Estimated Construction Cost \$1,342,000 |

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| 2 nd Qtr 2022 | GG | Ballinger Drive, Bonita Drive, Cortez Drive, Lamesa Drive and Belita Drive Water, Wastewater, Paving and Drainage Improvements | <p>Replace existing water and wastewater lines and pavement on Ballinger and Bonita. Wastewater improvements on Kingsley. Replace existing wastewater mains on Alleys between Axe/Flores, Cortez/Lamesa and Lamesa/Belita. <u>Conflict with Atmos gas line, which has been resolved.</u> <u>We are working on necessary ROE's and easements.</u></p> <p>Length – 2,400 LF Water, 6,000 LF Wastewater and 8,300 SY Paving Replacements – Estimated Cost \$2,600,000</p> |
| 2 nd Qtr 2022 | GG | Cooper and Southern Gardens Drainage, water and Wastewater Improvements, Ave E at First to Ave B at Mills Branch Tributary 2. | <p>Replace drainage, water and wastewater improvements between the Mills Branch tributary 2, west along Ave B to Hopkins, in Ave D, south on Hopkins to the Ave D alley and crossing 1st to Ave E. Replace pavement in Hopkins. <u>Conflicts: GP&L - Pole relocations; Frontier – Relocation Fiber + duct bank; Charter/Spectrum - Crossing + pullbox adjustments; Atmos - High pressure line in Ave. B.</u></p> <p>Estimated Cost \$6,500,000</p> |
| 3 rd Qtr. 2022 | GG | Wastewater Improvements in Nine unimproved alleys, Phase 2. | <p>Replacement of approximately 9,238 linear feet of 6” wastewater lines with 8” lines. 30% Design was received in Jan. 2022. Conflict with Atmos gas facilities. Need ROE's.</p> <p>Estimated Cost \$1,500,000</p> |
| 3 rd Qtr 2022 | FH | Chaha Rd and Lake Hubbard Parkway | <p>Construct 25' B-B concrete road and 10' wide bike trail along Chaha Rd from Lake Hubbard Pkwy to Marvin Loving. In addition, construction of approx. 4,000 LF of 12' wide trail along Lake Hubbard Pkwy from Parks Dept parking lot to Chaha Rd.</p> <p>Estimated Construction Cost \$2.5M</p> |
| 3 rd Qtr 2022 | FH | Callejo Improvements, Arapaho to Campbell Road | <p>Construction of residential street, sidewalk, trail, drainage, water and wastewater improvements along Callejo Rd from Botello Dr to Hazelwood Dr.</p> <p>Estimated cost: \$8,340,000</p> |

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| 3 rd Qtr 2022 | GG/ SS | Audubon Rec Center Water and Wastewater | Replace approximately 2700 LF of 12” water and 2500 LF of 8” wastewater lines in the Audubon Park property and in the Country View Lane alley and street. Estimated cost: TBD |
| N/A | GP& L/ Julio Jo. | Electrical Switchgear in Greenbelt Area. | Electrical Switchgear in Greenbelt Area at Creek Crossing to be constructed in September 2022. GP&L will issue preliminary plans set to Franchise Utility companies seeking no objection for the construction and placement of the equipment. Estimated Construction Cost: TBD |
| 4 th Qtr. 2022 | MY | 36” Rowlett Creek Sewer Interceptor Main | Install approximately 6,200 LF of 36” sewer line starting from the existing manhole SS65B-2MH approximately 1,000 feet east of the Rowlett Creek WWTP and ending at approximately Castle Drive at the entrance to the Rowlett Creek Preserve. Estimated Cost – \$6.8M |
| 4 th Qtr 2022 | FH | Crist Rd Widening between Foster Rd and Naaman School Rd. | Crist Rd widening between Foster Rd and Naaman School Rd. Pavement Improvements of about 200 feet to improve the driving condition at Naaman School Rd and Crist Rd intersection. Estimated Construction Cost: \$750,000 |
| 4 th Qtr 2022 | PMO /DM | Holford Road Segment B | Reconstruction of roadway from Naaman Forest Blvd north to PGBT including Hike/Bike trail improvements. Estimated Cost \$8,130,000 |

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| 1 st Qtr 2023 | FH | Brand Rd – SH 190 to Muirfield | Reconstruction of a four-lane divided Type “C2” Thoroughfare. Estimated Construction Cost: \$7,000,000 |
| 1 st Qtr 2023 | GG | Sidewalk Improvements | Pkg A: Construction of approx. 7,000 LF of 6-ft sidewalk along Walnut St, Buckingham Rd, Belt Line Rd and other locations. Estimated Construction Cost: \$800,000 Pkg B: Construction of approx. 10,400 LF of sidewalks along Walnut St and First St. Estimated Construction Cost: \$1.1M. |
| 1 st Qtr 2023 | GG | Drainage Improvements on Ashville, Colonel and Tobin. | Construction of drainage improvements on Ashville, Colonel and Tobin to address local flooding. Estimated Construction Cost: \$1,200,000 |
| 1 st Qtr 2023 | PMO /AB | Country Club Park Estates – Drainage Improvements | Upgrade underground drainage system in and around James Good Lane and adjacent streets to alleviate flooding and reported street and alley ponding issues. Estimate Construction Cost: \$1,980,000 |
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