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**2023 PROPOSED CAPITAL  
IMPROVEMENT PROGRAM**

**STREETS**

STEVE OLIVER, P.E., DIRECTOR

# Sidewalk Participation Program

<b>2023 Program Cost:</b>	\$668,000
<b>Total Program Cost:</b>	\$5,023,000
<b>Estimated Completion Date:</b>	Ongoing
<b>Council District:</b>	ALL

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- This program reserves funds to participate with property owners in the reconstruction of concrete sidewalk sections throughout the city.



# Sidewalk Participation Program - Update

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- 264 requests since October 1, 2020 (as of 1/4/23)
  - 251 (95%) - Met requirements for replacement and letters sent by Revenue Recovery.
  - 13 (5%) - Did not meet requirements for replacement – closed in system and residents notified.
  - 123 residents have paid to participate in sidewalk repairs (49% of those who met requirements).
- Average total cost per sidewalk repair - \$3,279

# Paving of Unimproved Alleys

<b>2023 Program Cost:</b>	\$2,944,000
<b>Total Program Cost:</b>	\$3,500,000
<b>Estimated Completion Date:</b>	Ongoing
<b>Council District:</b>	ALL

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- Funding to pave unpaved/unimproved alleys within the city.



# Paving of Unimproved Alleys - Schedule

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## □ Locations Completed in 2022:

- Celeste Drive/Vista Drive Alley – Cumberland Drive to Dairy Road
- Cliff Drive/Rita Drive Alley – Frances Drive to Walnut Street

## □ 2023 Locations:

- Dawn Drive/Twilight Drive Alley – Dawn Drive to Mars Drive (w) Alley
- Milky Way/Moonlight Drive Alley – Mars Drive to Milky Way
- Calvin Drive/Hardy Drive Alley – Calvin Drive to Dairy Road
- Donald Drive/Hardy Drive Alley – Broadway Boulevard to Dairy Road
- Donald Drive/Rilla Drive Alley – Dairy Road to Keen Drive
- Larry Drive/Old Orchard Road Alley – Kingsley Road to Parkmont Drive

# Railroad Crossing Improvements

<b>2023 Program Cost:</b>	\$634,000
<b>Total Program Cost:</b>	\$18,145,000
<b>Estimated Completion Date:</b>	Ongoing
<b>Council District:</b>	ALL

- Provides funding for railroad improvements in Garland. There are numerous railroad crossings that are very rough and need improvement. This funding will reimburse KCS and/or DGNO Railroads for their cost to replace railroad tracks that cross city streets and also provides for replacement of street pavement adjacent to these railroad crossings.



# Railroad Crossing Improvements - Schedule (Approach Work at Tracks)

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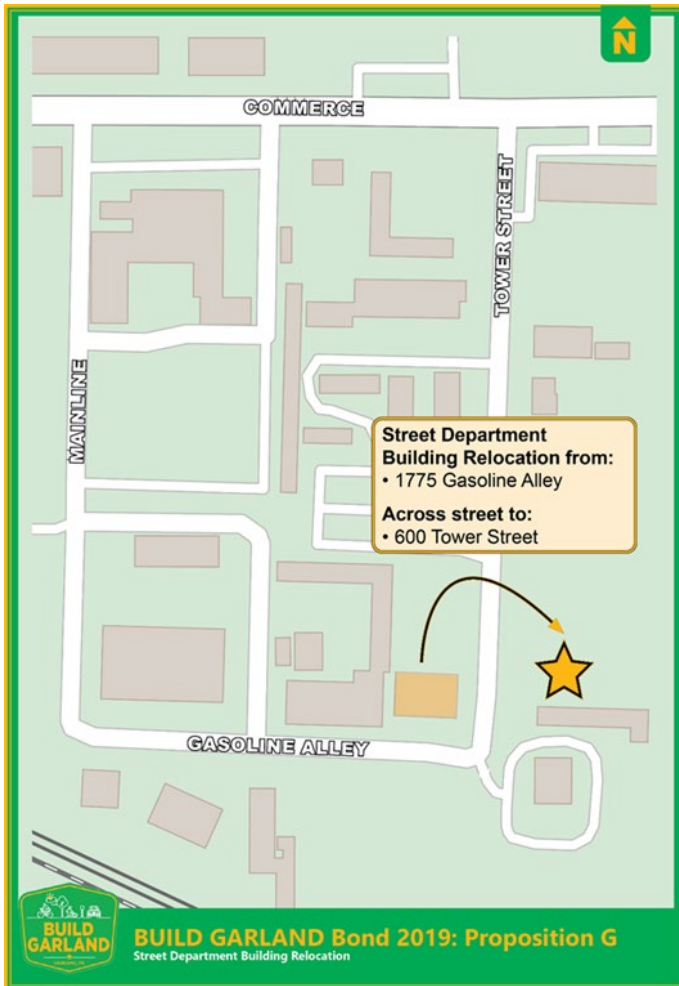
- Locations Completed in 2022:
  - Forest Lane – between International Road and Kirby Street
  - Forest Lane – east of Shiloh Road
  - Miller Park Drive – track abandonment (2 tracks)
  
- 2023 Locations:
  - Jupiter Road – between Forest Lane and Miller Park Drive
  - Kingsley Road – between Industrial Lane and National Drive
  - Kingsley Road – between Market Street and Shiloh Road
  - Miller Road – between Sherwin Street and Shiloh Road

2023 Project Cost: \$4,123,000  
Total Project Cost: \$5,350,000  
Estimated Completion Date: Q3/2024  
Council District: 2

# Street Department Facility

## Relocate and Rebuild Facility

- Improvements include construction of a new 10,000 SF facility at the old Animal Shelter site.
- Bidding underway; construction award anticipated 1Q/2023.
- **Explanation of Cost Increase:** Inflation factor for tilt wall construction; scope addition for parking lot at former site.





# SUMMARY OF CIP PROJECTS

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Project Name	2023 CIP Impact from Actionable Projects
Sidewalk Participation Program	\$ 668,000
Paving of Unimproved Alleys	2,153,000
Railroad Crossing Improvements	1,888,000
Street Department Facility	4,123,000
<b>Total</b>	<b>\$8,369,000</b>

# 2019 Bond Projects - Schedule

Project Name	2023	2024	2025	2026	2027	2028	2029
Sidewalk Participation Program							
Paving of Unimproved Alleys							
Railroad Crossing Improvements							
Street Department Facility							

# QUESTIONS?

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